

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2025-26

Name of the College /Institute	PH4261 - SHRI LAXMANRAO MANKAR INSTITUTE OF PHARMACY AMGAON (B PHARM)
Address	AT AMGAON PO AMGAON TAH AMGAON DISTT GONDIA,Gondia, Amgaon

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details

			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	PH	Non FRA	Hostel	Hospital	Trust
1	12178824	1,21,78,824	1,21,78,824	0	0	0	0
Total Income		1,21,78,824	1,21,78,824	0	0	0	0

Income Conversion Details

			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	PH	Non FRA	Hostel	Hospital	Trust
1	Deficit - Excess of Expenditure over Income	3430549	Total 34,30,549	0	0	0	0
2	All Receipts other than above under whatsoever head collected	485861	Total 4,85,861	0	0	0	0
3	Development Fees <u>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).</u>	1576650	Total 15,76,650	0	0	0	0
4	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).</u>	6685764	Total 66,85,764	0	0	0	0
Total Income		1,21,78,824	1,21,78,824	0	0	0	0

Expenses Details

			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	PH	Non FRA	Hostel	Hospital	Trust
1	12178824	1,21,78,824	1,21,78,824	0	0	0	0
Total Expenses		1,21,78,824	1,21,78,824	0	0	0	0

Expenses Conversion Details

			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	PH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	8379736	Total 83,79,736 Paid 83,79,736 Provision for Unpaid 83,79,736 Claimed 83,79,736	0	0	0	0
Salary Teaching and Non- Teaching Staff	Colleges Contribution to PF	227692	Total 2,27,692 Paid 2,27,692 Provision for Unpaid 2,27,692 Claimed 2,27,692	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	2496127	Total 24,96,127 Paid 24,96,127 Provision for Unpaid 24,96,127	0	0	0	0

			Claimed 24,96,127				
Honorarium/ Remuneration paid to the visiting faculty	Remuneration Charges Paid to Visiting Faculties	1000	Total 1,000 Claimed 1,000	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority	262000	Total 2,62,000 Claimed 2,62,000	0	0	0	0
Insurance	Student Insurance Upload copy of insurance policy made towards Student	2322	Total 2,322 Claimed 2,322	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of Residential Accommodation to Dean/Principal	6474	Total 6,474 Claimed 6,474	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building	88630	Total 88,630 Claimed 88,630	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	18510	Total 18,510 Claimed 18,510	0	0	0	0
Repairs and Maintenance of car if admissible for the post	Principal/ Dean/ Staff Car running and Maintenance	36693	Total 36,693 Claimed 36,693	0	0	0	0
Audit Fees	Audit Fee - College	11800	Total 11,800 Claimed 11,800	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority Upload receipt of Processing fee paid to Admission Regulating Authority.	2300	Total 2,300 Claimed 2,300	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	45280	Total 45,280 Claimed 45,280	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	70278	Total 70,278 Claimed 70,278	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	26626	Total 26,626 Claimed 26,626	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6	3500	Total 3,500 Claimed 3,500	0	0	0	0
Bank Commission / Charges	Bank Charges/Bank Commission	4282	Total 4,282 Claimed 4,282	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	4886	Total 4,886 Claimed 4,886	0	0	0	0
Communication Expenses	Postage, Courier Charges	401	Total 401 Claimed 401	0	0	0	0
Printing and Stationery	Prospectus printing	28066	Total 28,066 Claimed 28,066	0	0	0	0
Printing and Stationery	Other stationary	42912	Total 42,912 Claimed 42,912	0	0	0	0
Establishment Expenses	Electricity	57650	Total 57,650 Claimed 57,650	0	0	0	0
Establishment Expenses	Water and Tanker Charges Upload Copies of bills and receipts of payments made	159072	Total 1,59,072	0	0	0	0

	<u>towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.</u>		Claimed 1,59,072				
Laboratory Material and Other Consumable for College	Labotory Material, Demonstration Material, Consumables, Chemicals etc.	166840	Total 1,66,840 Claimed 1,66,840	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	35747	Total 35,747 Claimed 35,747	0	0	0	0
Total Expenses		1,21,78,824	1,21,78,824	0	0	0	0
Total Claimed Expenses			1,21,78,824				

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Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2025-26